

CEO Weekly Brief - 3/9/2018

Dr. James Malm

Happy Spring Break! To those who will be taking advantage of some time away from campus, enjoy your well-earned break from classes and work and come back energized and ready to power through to the end of the semester. For those sticking around campus, enjoy the slower pace of the week to catch up on old projects and plan new ones.

LEGISLATIVE UPDATE

With the stroke of a pen, Governor Martinez line item vetoed UNM-Gallup's \$5 million general obligation bond project which was meant to add space and capacity to our career and technical education programs. We respect that it is within her authority to make those decisions and appreciate that she has to send forward a balanced budget for New Mexico.

PROGRAM PRIORITIZATION

The worksheets are pouring in as we approach today's deadline for program and service prioritization submissions. Be sure to check the leader board and the website as more data is added. Senior administrators will be working every day during spring break to score and chart all submittals and use this information as we close in on the March 22nd deadline to submit our budget at the UNM Board of Regents Budget Summit. Thank you to all on campus who have worked so hard to complete assessments. All results of the program prioritization will be shared publicly upon completion.

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FY 19 Budget Leadership Tean	(BLT) Calendar								
Date	Description								
Thursday, September 7, 2017	BLT Meeting								
Thursday, September 7, 2017 Thursday, September 21, 2017	Social BLT Meeting								
Thursday, September 21, 2017 Thursday, October 5, 2017	BLT Meeting								
Thursday, November 9, 2017	BLT Meeting								
Thursday, November 5, 2017 Thursday, December 7, 2017	BLT Meeting								
Thursday, January 11, 2018	BLT Meeting								
Tuesday, January 16, 2018	NM Legislative Session Begins								
Thursday, January 25, 2018	BLT Meeting								
January and February 2018	Departments-Mid-year projections and Reviews								
Tuesday, February 6, 2018	F&F Committee Meeting								
	BLT Meeting-SubcommitteesPreliminary FY 19 Recommendations Due for								
Thursday, February 8, 2018	incorporation into FY 19 Budget Scenario								
Thursday, February 15, 2018	NM Legislative Session Ends								
Tuesday, February 13, 2018	Board of Regents Meeting								
	BLT Meeting-SubcommitteesFinal FY 19 Recommendations Due for incorporation								
Thurday, February 22, 2018	into FY 19 Budget Scenario								
Thurday, March 1, 2018	Preliminary BLT Recommendation Due/President Stokes 1st day								
Week of March 5, 2018-TBD	Budget Overview and Presentation for President Stokes								
Tuesday, March 6, 2018	F&F Committee Meeting								
Wednesday, March 7, 2018	Governor Veto Deadline								
Thursday, March 8, 2018	BLT Meeting-Final BLT Recommendation Due/President attend meeting								
Monday, March 12, 2018	Board of Regents Meeting								
Thursday, March 22, 2018	Board of Regents Meeting (UNM Budget Summit)								
Friday, March 23, 2018	Departments-submit their final BAR to Budget Offices								
April 2018	Departments-New Year Budget Build in Budget Planner								
Tuesday, May 1, 2018	Statutory Deadline to HED-FY 18 BAR and FY 19 New Year Budget								

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Budget calendar

Board of Regents meeting schedule

I also had the opportunity to meet today with the Faculty Assembly Budget Review Committee under the chairmanship of Dr. Sylvia Andrew and welcomed their input. After Board of Regents review, our formal 2019 budget will be presented to our Local Advisory Board on March 27th.



Faculty Assembly Budget Review Committee

DEAN OF INSTRUCTION SEARCH

I had the opportunity to meet today with Ann Jarvis, chair of the dean of instruction search committee to take receipt of their recommendation. I look forward to sharing news in the coming weeks on the status of the search.

COURSE SCHEDULING

I have called a for a meeting next week to discuss the scheduling of courses for the upcoming summer and fall semesters. Included in this task force will be the registrar, department chairs, dean of instruction and director of student affairs. We will be using data and predictive analytics to evaluate the strength of proposed scheduling to ensure we are meeting student needs. We will be investigating the efficiencies and effectiveness of scheduling so as to accelerate and facilitate student progression. As an administrative leadership team, we will decide how to make sound decisions with big impacts.



CAMPUS SAFETY COMMITTEE

Upon recommendation of the Faculty Assembly, I am impaneling a campus safety committee and have appointed Sargent Richard Perez as committee chair. The Faculty Assembly has nominated 3 faculty members (one from each academic division) to serve on the committee. Other members will be from student affairs and business operations. The first committee meeting will be on Friday, April 6th and any campus member may attend. A report from this new committee will be a new standing agenda item for scheduled Faculty Assembly meetings.