



CEO Weekly Brief - 2/16/2018

Dr. James Malm

This upcoming Monday is President's Day which is an official federal holiday, but is a working day here at UNM-Gallup. Sorry folks - no long weekend for us! Even though we will be hard at work doing what we do best, we can still take time to reflect on the role every president since George Washington has had in shaping and growing our country. Please find a link below to the campus calendar that lists spring break as the next campus holiday for students and faculty - I'm personally holding out for Memorial Day on May 28th.

<https://hr.unm.edu/docs/hr/campus-calendar-2017-2018.pdf>



PROGRAM PRIORITIZATION

As was initially discussed during our January convocation, I reported on the campus program prioritization project at the Faculty Assembly meeting this afternoon. Using the Robert Dickeson model, we will be carefully analyzing each of our programs and departments to define and clarify our self and our institutional purpose. All information needed to begin this process has been placed on a secure page on our UNM-Gallup website.

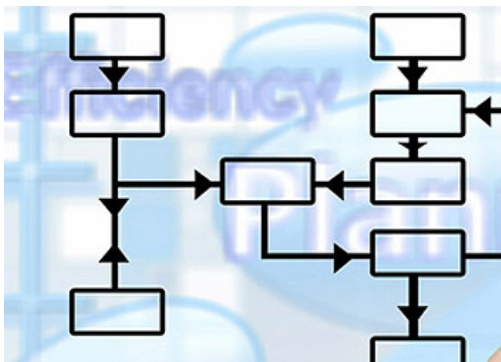
Please use this data for internal usage only as it has not been audited for public viewing. The financial reports are in Excel format. There are instructional and data worksheets for your use as well as a form to request specific information from our Senior Institutional Researcher, Brittany Babycos. Instructions to access the secure webpage are at the following link:

<https://www.gallup.unm.edu/pdfs/How-to-access-the-UNM-Gallup-Data-Reports.pdf>

There will be a presentation to staff on the prioritization program **Monday, February 19th at 2:00 in SSTC Room 200**. All staff are welcome to attend this session.

LEGISLATIVE UPDATE

The legislative session wrapped up this week and the budget has been sent to the Governor who now has 20 days to act on all bills. Specific details will be shared when the budget is signed, but it looks like higher education and UNM-Gallup fared generally well. Local voters will have a chance to approve a General Obligation Bond project for our campus in November which, if approved, will give us the chance to expand and enhance our career and technical education classes. Once the state budget is signed, we can begin to think about building our budget for the upcoming 2019 fiscal year. Please see the link below to the University budget calendar which will help guide our actions. Construction of our new budget will be done using a consultative process and involve the Faculty Assembly Budget Review Committee, Local Advisory Board and representatives from key departments and staff.



BUDGET PLANNING GUIDE

<http://budgetoffice.unm.edu/assets/documents/budget/budgetdevcalendar.pdf>

DEAN OF INSTRUCTION SEARCH

It was a delight to host our first Dean of Instruction candidate this week, Dr. William Brownsberger from Conception, Missouri. We will welcome two more candidates next week – Dr. Tarlochan Dhillon on Monday, February 19 and Dr. Gouranga Banik on Thursday, February 22. Please come together for these next two rounds and provide input into the hire of this vitally important position. A blank evaluation form is attached in case you aren't able to complete one during any of the forums. For additional information, please contact search committee chairperson Ann Jarvis.

<https://www.gallup.unm.edu/pdfs/ForumEvaluationForm.pdf>

CITY COUNCIL MEETING

It was my pleasure to address the Gallup City Council this week. On the agenda under “Comments by public on non-agenda items,” I was happy to relay greetings and goodwill about the purpose of our mission and our success in transforming the lives of our students. The remarks were well-received, and each of the four councilors and Mayor Jackie McKinney complimented the work of UNM-Gallup. I am happy and proud of the part we play in our community.

